## **SALEM**

# HOUSING AUTHORITY BUDGET ADOPTED BUDGET RESOLUTION 2012 # 11

FISCAL	YEAR:	FROM	10/1/2012	TO:	9/30/2013
WHEREAS, the Annual Budget and Capital Budget/Program for the <u>Salem</u> Housing Authority for the fiscal year beginning 10/1/2012 , and ending 9/30/2013 , has been presented for adoption before the Members of the <u>Salem</u> Housing Authority at its open public meeting of 9/19/2012; and					
WHEREAS, the Annual Budget and Capital Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and					
<b>WHEREAS</b> , the Annual Budget as presented for adoption reflects Total Revenues of \$1,765,702 Total Appropriations, including any Accumulated Deficit, if any, of \$1,769,257 and Fund Balance utilized of \$3,555; and					
<b>WHEREAS</b> , the Capital Budget as presented for adoption reflects Total Capital Appropriations of \$259,543 and Total Fund Balance planned to be utilized of \$ <u>0</u> ; and					
NOW, THEREFORE BE IT RESOLVED, by the Members of Authority, at a open public meeting held on 9/19/2012 that the Annual Budget and Capital Budget/Program of the Housing Authority for the fiscal year beginning 10/1/2012 and, ending 9/30/2013 is hereby adopted and shall constitute appropriations for the purposes stated; and					
BE IT FURTHER RESOLVED, that the Annual Budget and Capital Budget/Program as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services.  (Secretary's signature)  (date)					
Member Aye Nay Abstain Absent					
JUNE MOORE	Aye	INA	.y A	DStain	Absent
MELVIN SORRELL					
JUAN ROSARIO		,			
ELMER BROWN	1	/			<b>—</b>
TYRUS DAVIS	1//				-
EVELYN JONES	- V			1)	
HOLLANDFIELDS					

## ADOPTION CERTIFICATION

### 2012/2013

#### **SALEM**

#### HOUSING AUTHORITY BUDGET

**FISCAL YEAR: FROM** 10/1/2012 **TO:** 9/30/2013

It is hereby certified that the Housing Authority Budget and Capital Budget/Program annexed hereto is a true copy of the Budget adopted by the Members body of the SALEM Housing Authority on the <u>19</u> day of September, 2012.

Secretary's Signature:

Name: Isaac A. Young

Title: Executive Director

Address: 205 Seventh Street Salem, NJ 08079

Phone Number: 856-935-5022 Fax Number: 856-935-5290

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